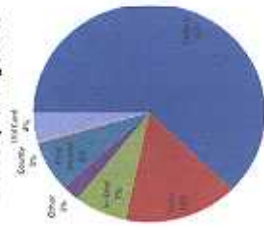


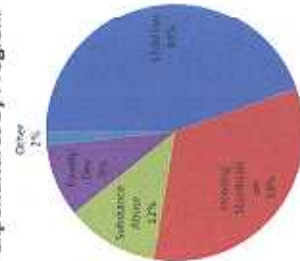
Revenue by Funding Source



**REVENUES**

Department of Energy	\$150,049
Department of Health & Human Services	\$5,280,030
Department of Agriculture	\$752,843
FEMA/DOJ/Dept of Justice	\$3,093
Iowa Department of Human Services	\$751,843
Iowa Department of Public Health	\$773,952
In-kind Contributions	\$731,426
Utility Companies	\$432,507
CSBG budgeted co-funding	\$11,409
County contributions	\$22,000
Other sources	\$966,346
<b>Total Revenues</b>	<b>\$9,920,198</b>

Expenditures by Program



**EXPENDITURES**

Salaries	\$2,845,060
Fringe Benefits	\$849,381
Contracted Services	\$425,866
Co-funding	\$8,276
Day Care Provider Payments	\$546,271
Energy Assistance	\$2,325,923
Food	\$109,884
In-kind Contributions	\$731,426
Insurance	\$23,179
Other	\$397,015
Printing, Postage, Publications	\$63,251
Professional Expenses	\$22,420
Space Costs	\$191,715
Supplies	\$27,023
Telephone	\$39,421
Travel	\$113,320
Weatherization	\$813,001
<b>Total Expenditures</b>	<b>\$9,830,432</b>

**SIEDA  
Board of Directors**

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**Southern Iowa Economic  
Development Association**

**Annual Report  
FY2008**

226 West Main Street

Tel: (641) 682-8741

1-800-622-8340

www.SIEDA.org

**Head Start™**

SIEDA's Head Start™ is a preschool experience for low-income and handicapped children 3-5 years of age that addresses not only the educational needs of the children but also the health, nutrition, social, mental health and literacy needs. One multi-cultural classroom in Ottumwa serves children who are unable to speak English or speak English as a secondary language. 324 children were enrolled in Head Start™.

**Child and Adult Food Care Program (CACFP)**

The Child and Adult Food Care Program (CACFP) provides registered childcare providers with nutrition education and assures that meals and snacks follow standard nutrition guidelines. Providers receive partial reimbursement for the cost of the meals and snacks. 154 providers participated in the program last year and 500,956 meals/snacks were reimbursed by the program.

**Parents As Teachers (PAT)**

Parents As Teachers (PAT) is an in-home visitation program available for families with newborns through entry into kindergarten. The program follows a scientifically based curriculum that provides parents with information on child development from birth to age 5 and suggests learning opportunities that encourage the development of language, intellect, and physical and social skill. The program served 311 families with 408 children last year.

**PAT Child Care Educators**

Recognizing that more and more children are spending the majority of their waking hours with a childcare provider rather than with a parent, PAT specifically designed a curriculum for child care providers entitled "Supporting Care Providers Through Personal Visits". 81 providers participated in the PAT for Child Care Providers last year.

**Neighborhood Resource Centers**

SIEDA's Neighborhood Resource Centers are multi-service centers housing most, if not all, of the services provided by the agency in that county. The Resource Center's Community Action Specialist provides

- Information and referral to all SIEDA Programs
- Energy Assistance and Weatherization Applications
- Assistance with utility issues
- Budget counseling
- Low-income housing applications and advocacy
- Tax and rent rebate referral to other community services
- Crisis advocacy

Other direct SIEDA services are provided in the Center by the Parents As Teachers program, the NEST program, Substance Abuse Counselors and the Family Development and Self-

**Sufficiency (FaDSS) Counselors**

Neighborhood Resource Centers are located in each of the counties served by SIEDA. A Community Action Specialist manages each Resource Center.

**The Nest**

The Nest program is an incentive-based, parent education and support program for pregnant women and children through 3 years of age. Points are awarded for participation in Child Development Education classes and other community services benefiting the child and the family. The participants may "spend" their points to purchase items at the NEST Store which is stocked with infant/children's clothing/furniture, health and dental supplies, educational books, pamphlets and videos, and baby care supplies such as diapers, and newborn care kits. 266 individuals were enrolled in the Nest program in the seven counties.

**Parenting Wisely**

58 individuals participated in the *Parenting Wisely*, a computerized parenting program.

**Family Development and Self Sufficiency (FaDSS)**

The Family Development and Self Sufficiency (FaDSS) program is an intensive in-home counseling program for families receiving income assistance from the Department of Human Services. FaDSS provides developmental services to families who are at high risk of long-term welfare dependency. The basic program design recognizes that at-risk families face many issues and respond well to long term, intense personal interaction with trained staff to move to emotional and economic independence. 280 families were served by the FaDSS program last year.

**LIHEAP**

The Low Income Energy Assistance Program (LIEAP) is available to assist with partial payment of heating costs for qualified applicants. Applications may be made at any of the Neighborhood Resource Centers. The program provides several types of assistance. The amount of the payment is based on the family income, number of individuals in the family, type of housing and type of heating fuel used. 5,065 households received LIEAP assistance during the year.

**Emergency Crisis Intervention Program**

Limited crisis funds are available for furnace repair/replacement, emergency payments for deliverable fuels and emergency payment of arrearages related to potential disconnections or reconnection of services. 279 households received Emergency Crisis Assistance.

**Weatherization**

The Weatherization program works to tighten and insulate homes

against the elements and to assure the safety of appliances by providing health and safety checks, furnace repair/replacement, refrigerator replacement, home insulation, minor repairs and client education. 100 homes were weatherized.

**Substance Abuse Services**

SIEDA offers outpatient care of varying intensity for adults and adolescents affected by substance abuse. Outpatient services are individualized to the needs of the individual and may include:

- Extended Outpatient Treatment
  - Intensive Outpatient Treatment
  - Group Counseling
  - Family Counseling
  - Urinalysis
  - Referral
- Last year 1,826 clients received treatment.

**Drug Court**

SIEDA Substance Abuse Services is an active participant in the Wapello County Drug Courts (Drug Court and Family Drug Court), providing a certified substance abuse counselor to function as a member of the team. Drug Courts works with substance-abusing offenders to help them recover from their addiction and avoid continued involvement in crime. Drug Court meets with the participants weekly in court and also requires that they are involved in treatment services, community service, frequent drug testing, and strict supervision.

**DUI Class**

Classes are offered for individuals who have been arrested while driving intoxicated. The program helps participants estimate their level of risk for developing alcohol or other drug problems. It also helps the participant to develop a specific action plan to avoid further problems with alcohol or drugs and complies with the Iowa Department of Education and the Iowa Department of Transportation requirements under Iowa Law 321.12 and 321.17. The program is also available in Spanish. 198 individual attended DUI classes

**Comprehensive Prevention**

Due to the multi-faceted nature of substance abuse, our comprehensive prevention services are intended to impact all segments of the communities by providing information and education for the public. Prevention direct service hours (face-to-face contact hours) were 1757 hours.

**Tobacco Cessation**

The Tobacco Cessation project works extensively with youth to develop anti-smoking messages and support youth who chose not to use tobacco. 1,757 direct service hours were provided last year.