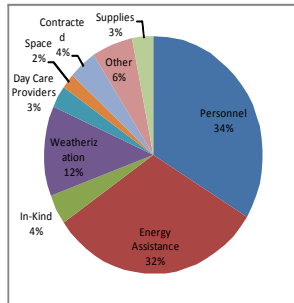


Department of Energy	\$499,933
Department of Health & Human Services	\$6,875,421
Department of Agriculture	\$889,600
FEMA	\$10,712
Iowa Department of Human Services	\$171,394
Iowa Department of Public Health	\$882,540
In-Kind Contributions	\$409,244
Utility Companies	\$441,807
CSBG budgeted co-funding	\$4,349
County contributions	\$22,000
County and Local Contracts	\$1,158,093
Other sources	<u>\$583,398</u>
<b>Total Revenues</b>	<b>\$11,948,491</b>



Salaries	\$3,006,774
Fringe Benefits	\$918,972
Contracted Services	\$428,470
Co-funding	\$3,856
Day Care Provider Payments	\$636,132
Energy Assistance	\$3,606,040
Food	\$137,250
In-kind Contributions	\$409,224
Equipment/vehicles	\$20,454
Insurance	\$22,929
Other	\$347,167
Printing, Postage, Publications	\$55,359
Professional Expenses	\$32,134
Space Costs	\$202,793
Supplies	\$396,208
Telephone	\$40,086
Travel	\$100,714
Weatherization	<u>\$1,417,984</u>
<b>Total Expenditures</b>	<b>\$11,782,566</b>

## Board of Directors

Sandy McLain Chairwomen	Van Buren County
Gary Adam Vice Chair	Van Buren County
Richard Denny Treasurer	Keokuk County
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# SIEDA

## FY 09 ANNUAL REPORT

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OTTUMWA, IA 52501

Phone: 641-682-8741

1-800-622-8340

[www.SIEDA.org](http://www.SIEDA.org)

# SIEDA provided assistance to 16,526 individuals in 6,887 households

## Head Start™

3-5 years of age that addresses not only the educational needs of the children but also the health, nutrition, social, mental health and literacy needs. One multi-cultural classroom in Ottumwa serves children who are unable to speak English or speak English as a secondary language. 324 children were enrolled in Head Start™.

## Child and Adult Food Care Program (CACFP)

The Child and Adult Food Care Program (CACFP) provides registered childcare providers with nutrition education and assures that meals and snacks follow standard nutrition guidelines. Providers receive partial reimbursement for the cost of the meals and snacks. 154 providers participated in the program last year and 500,956 meals/snacks were reimbursed by the program.

## Parents As Teachers (PAT)

Parents As Teachers (PAT) is an in-home visitation program available for families with newborns through entry into kindergarten. The program follows a scientifically based curriculum that provides parents with information on child development from birth to age 5 and suggests learning opportunities that encourage the development of language, intellect, and physical and social skill. The program served 311 families with 408 children last year.

## PAT Child Care Educators

Recognizing that more and more children are spending the majority of their waking hours with a childcare provider rather than with a parent, PAT specifically designed a curriculum for child care providers entitled "Supporting Care Providers Through Personal Visits". 81 providers participated in the PAT for Child Care Providers last year.

## Neighborhood Resource Centers

SIEDA's Neighborhood Resource Centers are multi-service centers housing most, if not all, of the services provided by the agency in that county. The Resource Center's Community Action Specialist provides

- Energy Assistance/Weatherization Applications— 6,161
- Assistance with utility issues – 796
- Budget counseling – 1,138
- Low income housing applications/advocacy – 117
- Tax and rent rebate referral to other services – 134
- Crisis advocacy – 1,407
- Information & referral to all SIEDA Programs – 17

Neighborhood Resource Centers are located in each of the counties served by SIEDA. A Community Action Specialist manages each Resource Center.

## ARRA Stimulus CSBG Program

SIEDA received ARRA funding as part of the President's Economic Stimulus Package. The funding covers the period April 2009-Sept 2010. Last year 520 individuals received assistance with such things as preventing utility disconnection, reconnecting utility service, rent and rent deposits, child care, air conditioning/fans for medical reasons and car repairs.

## The Nest

The NEST program is an incentive-based, parent education and support program for pregnant women and children through 3 years of age. Points are awarded for participation in Child Development Education classes and other community services benefiting the child and the family. 259 individuals were enrolled in the Nest program in the seven counties.

## Parenting Wisely

10 individuals participated in the *Parenting Wisely*, a computerized parenting program.

## Family Development and Self Sufficiency (FaDSS)

The Family Development and Self Sufficiency (FaDSS) program is an intensive in-home counseling program for families receiving income assistance from the Department of Human Services. The basic program design recognizes that at-risk families face many issues and respond well to long term, intense personal interaction with trained staff to move to emotional and economic independence. 273 families were served by the FaDSS program last year.

## LIHEAP

The Low Income Energy Assistance Program (LIHEAP) is available to assist with partial payment of heating costs for qualified applicants. Applications may be made at any of the Neighborhood Resource Centers. The program provides several types of assistance. The amount of the payment is based on the family income, number of individuals in the family, type of housing and type of heating fuel used. 6,230 households received LIHEAP assistance during the year.

## Emergency Crisis Intervention Funds

Limited crisis funds are available for furnace repair/replacement, emergency payments for deliverable fuels and emergency payment of arrearages related to potential disconnections or reconnection of services. 393 households received Emergency Crisis Assistance.

## Weatherization

The Weatherization program works to tighten and insulate homes against the elements and to assure the safety of appliances by providing health and safety checks, furnace repair/replacement, refrigerator replacement, home insulation, minor repairs and client education. 99 homes were weatherized.

## Substance Abuse Services

SIEDA offers outpatient care of varying intensity for adults and adolescents affected by substance abuse. Outpatient services are individualized to the needs of the individual and may include:

- Extended Outpatient Treatment
- Intensive Outpatient Treatment
- Couples Counseling
- Group Counseling
- Family Counseling
- Urinalysis
- Referral
- Case Management

Last year over 2,200 clients received treatment.

## Drug Court

SIEDA Substance Abuse Services is an active participant in the Wapello County Drug Courts (Drug Court and Family Drug Court), providing a certified substance abuse counselor to function as a member of the team. Drug Courts work with substance-abusing offenders to help them recover from their addiction and avoid continued involvement in crime. Drug Court meets with the participants weekly in court and also requires that they are involved in treatment services, community service, frequent drug testing, and strict supervision.

## DUI Class

Classes are offered for individuals who have been arrested while driving intoxicated. The program helps participants estimate their level of risk for developing alcohol or other drug problems. It also helps the participant to develop a specific action plan to avoid further problems with alcohol or drugs and complies with the Iowa Department of Education and the Iowa Department of Transportation requirements under Iowa Law 321J2 and 321J17. The program is also available in Spanish. 200 individual attended DUI classes

## Comprehensive Prevention

Due to the multi-faceted nature of substance abuse, our comprehensive prevention services are intended to impact all segments of the communities by providing information and education for the public. Prevention direct service hours (face-to-face contact hours) were 1750 hours.

## Tobacco Cessation

The Tobacco Cessation project works extensively with youth to develop anti-smoking messages and support youth who chose not to use tobacco. 1,124 direct service hours were provided last year.